

Annexure-1			
Referral Transport		Programme Name	Referral Transport
Referral Transport		ROP/New FMR Budget code No.(as per ROP 2020-21)	7.1
Referral Transport		ROP/FMR Budget Head	Free Referral Transport - JSSK for Pregnant
Sl. No.	Districts	Physical Target as per ROP 2021-22 (Physical indicator is no.)	District Total Allotment 2021-22 (in Rs.)
1	Araria	9	12960000
2	Arwal	5	7200000
3	Aurangabad	20	28800000
4	Banka	14	20160000
5	Begusarai	26	37440000
6	Bhagalpur	12	17280000
7	Bhojpur	18	25920000
8	Buxar	18	25920000
9	Darbhanga	20	28800000
10	East Champaran	21	30240000
11	Gaya	28	40320000
12	Gopalganj	15	21600000
13	Jamui	11	15840000
14	Jehanabad	7	10080000
15	Kaimur	14	20160000
16	Katihar	23	33120000
17	Khagaria	13	18720000
18	Kishanganj	13	18720000
19	Lakhisarai	8	11520000
20	Madhepura	15	21600000
21	Madhubani	23	33120000
22	Munger	13	18720000
23	Muzaffarpur	27	38880000
24	Nalanda	17	24480000
25	Nawada	17	24480000
26	Patna	25	36000000
27	Purnia	15	21600000
28	Rohtas	10	14400000
29	Saharsa	9	12960000
30	Samastipur	20	28800000
31	Saran	21	30240000
32	Sheikhpura	6	8640000
33	Sheohar	8	11520000
34	Sitamarhi	20	28800000
35	Siwan	16	23040000
36	Supaul	18	25920000
37	Vaishali	41	59040000
38	West Champaran	21	30240000
39	RPMU Bhagalpur		0
40	RPMU Darbhanga		0
41	RPMU Kosi		0
42	RPMU Magadh		0
43	RPMU Munger		0
44	RPMU Patna		0
45	RPMU Purnia		0
46	RPMU Saran		0
47	RPMU Tirhut		0
48	ANMMCH, Gaya		0
49	DMCH, Darbhanga		0
50	JLNMCH, Bhagalpur		0
51	NMCH, Patna		0
52	PMCH, Patna		0
53	SKMCH, Muzaffarpur		0
54	V. Medical college Pawapuri		0
55	GMCH Bettiah		0
56	IGIMS		0
57	SIHFW		0
58	AIIMS		0
59	BMSICL		0
60	T.B.D.C, Patna		0
61	T.B.D.C, Darbhanga		0
62	Govt. Medical College, Madhepura		0
Total		637	917280000
State Level Fund Retention		107	157720000
Grand Total		744	1075000000

Signature

(अविनाश कुमार पाण्डेय)
राज्य कार्यक्रम प्रबंधक
राज्य स्वास्थ्य समिति, बिहार, पटना

Signature
कार्यपालक निदेशक

Annexure-1			
		Programme Name	Family Planning Programme
Referral Transport		ROP/New FMR Budget code No.(as per ROP 2021-22):	7.3
		ROP/FMR Budget Head:	Drop back scheme for sterilization clients
Sl. No.	Districts	Physical Target as per ROP 2021-22 (Physical Indicator is no.)	District Total Allotment 2021-22 (in Rs.)
1	Araria	8334	2083500
2	Arwal	1503	375750
3	Aurangabad	9836	2459025
4	Banka	7281	1820250
5	Begusarai	10216	2553975
6	Bhagalpur	9625	2406150
7	Bhojpur	6980	1745100
8	Buxar	5917	1479150
9	Darbhanga	15446	3861450
10	East Champaran	11679	2919825
11	Gaya	13379	3344850
12	Gopalganj	5837	1459350
13	Jamui	5636	1408950
14	Jehanabad	2984	745875
15	Kaimur	6149	1537200
16	Katihar	8792	2198025
17	Khagaria	6007	1501650
18	Kishanganj	3657	914175
19	Lakhisarai	3323	830700
20	Madhepura	9943	2485800
21	Madhubani	11130	2782575
22	Munger	4021	1005300
23	Muzaffarpur	8900	2225025
24	Nalanda	8691	2172825
25	Nawada	5268	1316925
26	Patna	8611	2152800
27	Purnia	8774	2193525
28	Rohtas	7088	1772100
29	Saharsa	9113	2278350
30	Samastipur	11354	2838600
31	Saran	6939	1734750
32	Sheikhpura	2663	665775
33	Sheohar	1468	366975
34	Sitamarhi	11567	2891700
35	Siwan	5389	1347300
36	Supaul	10229	2557125
37	Vaishali	12065	3016350
38	West Champaran	7642	1910475
39	RPMU Bhagalpur	0	0
40	RPMU Darbhanga	0	0
41	RPMU Kosi	0	0
42	RPMU Magadh	0	0
43	RPMU Munger	0	0
44	RPMU Patna	0	0
45	RPMU Purnia	0	0
46	RPMU Saran	0	0
47	RPMU Tirhut	0	0
48	ANMMCH, Gaya	100	25000
49	DMCH, Darbhanga	100	25000
50	JLNMCH, Bhagalpur	100	25000
51	NMCH, Patna	100	25000
52	PMCH, Patna	100	25000
53	SKMCH, Muzaffarpur	100	25000
54	V. Medical college Pawapuri	100	25000
55	GMCH Bettiah	100	25000
56	IGIMS	100	25000
57	SIHFW	0	0
58	AIIMS	100	25000
59	BMSICL	0	0
60	T.B.D.C, Patna	0	0
61	T.B.D.C, Darbhanga	0	0
62	Govt. Medical College, Madhepura	100	25000
Total		294537	73634225
State Level Fund Retention		5463	1365775
Grand Total		300000	75000000

Mid
50, PP

(अविनाश कुमार पाण्डेय)
राज्य कार्यक्रम प्रबंधक
राज्य स्वास्थ्य समिति, बिहार, पटना

Dr. Anil Kumar
कार्यपालक निदेशक

Annexure-1			
		Programme Name	Referral Transport
Referral Transport		ROP/New FMR Budget code No.(as per ROP 2021-22) :	7.4.1.1
		ROP/FMR Budget Head:	State basic ambulance/Dial 102/Dial 104
Sl. No.	Districts	Physical Target as per ROP 2021-22 (Physical indicator is no.)	District Total Allotment 2021-22 (in Rs.)
1	Araria	17	26304000
2	Arwal	6	8976000
3	Aurangabad	9	13824000
4	Banka	13	20064000
5	Begusarai	11	17112000
6	Bhagalpur	24	36624000
7	Bhojpur	10	15384000
8	Buxar	12	18504000
9	Darbhanga	23	34344000
10	East Champaran	26	40344000
11	Gaya	20	29832000
12	Gopalganj	14	21792000
13	Jamui	9	13824000
14	Jehanabad	10	15384000
15	Kaimur	9	13824000
16	Katihar	11	16944000
17	Khagaria	8	12264000
18	Kishanganj	8	12432000
19	Lakhisarai	8	12264000
20	Madhepura	16	25080000
21	Madhubani	15	23352000
22	Munger	8	12264000
23	Muzaffarpur	37	56520000
24	Nalanda	13	20232000
25	Nawada	14	21624000
26	Patna	77	112584000
27	Purnia	9	13992000
28	Rohtas	18	28032000
29	Saharsa	10	15384000
30	Samastipur	25	38952000
31	Saran	17	26304000
32	Sheikhpura	4	5856000
33	Sheohar	6	8976000
34	Sitamarhi	16	24744000
35	Siwan	16	24744000
36	Supaul	7	10704000
37	Vaishali	10	15384000
38	West Champaran	21	32544000
39	RPMU Bhagalpur	0	0
40	RPMU Darbhanga	0	0
41	RPMU Kosi	0	0
42	RPMU Magadh	0	0
43	RPMU Munger	0	0
44	RPMU Patna	0	0
45	RPMU Purnia	0	0
46	RPMU Saran	0	0
47	RPMU Tirhut	0	0
48	ANMMCH, Gaya	0	0
49	DMCH, Darbhanga	0	0
50	JLNMCH, Bhagalpur	0	0
51	NMCH, Patna	0	0
52	PMCH, Patna	0	0
53	SKMCH, Muzaffarpur	0	0
54	V. Medical college Pawapuri	0	0
55	GMCH Bettiah	0	0
56	IGIMS	0	0
57	SIHFW	0	0
58	AIIMS	0	0
59	BMSICL	0	0
60	T.B.D.C, Patna	0	0
61	T.B.D.C, Darbhanga	0	0
62	Govt. Medical College, Madhepura	0	0
Total		587	897312000
State Level Fund Retention		433	573992000
Grand Total		1020	1471304000

[Signature]

(अविनाश कुमार पाण्डेय)
राज्य कार्यक्रम प्रबंधक
राज्य स्वास्थ्य समिति, बिहार, पटना

[Signature]
कार्यपालक निदेशक

Annexure-1			
		Programme Name	NTEP (National Tuberculosis Elimination Program)
Referral Transport		ROP/New FMR Budget code No.(as per ROP 2021-22) :	7.5.1
		ROP/FMR Budget Head:	Tribal Patient Support and transportation
Sl. No.	Districts	Physical Target as per ROP 2021-22 (Physical indicator is no.)	District Total Allotment 2021-22 (in Rs.)
1	Araria	1	105960
2	Arwal	1	26415
3	Aurangabad	1	94822
4	Banka	1	76626
5	Begusarai	1	111554
6	Bhagalpur	1	114494
7	Bhojpur	1	102711
8	Buxar	1	64479
9	Darbhanga	1	148090
10	East Champaran	1	191825
11	Gaya	1	165302
12	Gopalganj	1	96589
13	Jamui	1	66308
14	Jehanabad	1	42448
15	Kaimur	1	61430
16	Katihar	1	115851
17	Khagaria	1	62590
18	Kishanganj	1	63849
19	Lakhisarai	1	37786
20	Madhepura	1	75315
21	Madhubani	1	169012
22	Munger	1	51317
23	Muzaffarpur	1	180436
24	Nalanda	1	108464
25	Nawada	1	83699
26	Patna	1	217976
27	Purnia	1	123668
28	Rohatas	1	111865
29	Saharsa	1	71633
30	Samastipur	1	160657
31	Saran	1	148888
32	Sheikhpura	1	23974
33	Sheohar	1	24805
34	Sitamarhi	1	129122
35	Siwan	1	125291
36	Supaul	1	84142
37	Vaishali	1	131978
38	West Champaran	1	148629
39	RPMU Bhagalpur	0	0
40	RPMU Darbhanga	0	0
41	RPMU Kosi	0	0
42	RPMU Magadh	0	0
43	RPMU Munger	0	0
44	RPMU Patna	0	0
45	RPMU Purnia	0	0
46	RPMU Saran	0	0
47	RPMU Tirhut	0	0
48	ANMMCH, Gaya	0	0
49	DMCH, Darbhanga	0	0
50	JLNMCH, Bhagalpur	0	0
51	NMCH, Patna	0	0
52	PMCH, Patna	0	0
53	SKMCH, Muzaffarpur	0	0
54	V. Medical college Pawapuri	0	0
55	GMCH Bettiah	0	0
56	IGIMS	0	0
57	SIHFW	0	0
58	AIIMS	0	0
59	BMSICL	0	0
60	T.B.D.C, Patna	0	0
61	T.B.D.C, Darbhanga	0	0
62	Govt. Medical College, Madhepura	0	0
Total		38	3920000
State Level Fund Retention		0	0
Grand Total		38	3920000

B
SPO (NTEP)

(अविनाश कुमार पाण्डेय)
राज्य कार्यक्रम प्रबंधक
राज्य स्वास्थ्य समिति, बिहार, पटना

कार्यपालक निदेशक

Annexure-1			
		Programme Name	NTEP (National Tuberculosis Elimination Program)
Referral Transport		ROP/New FMR Budget code No.	7.5.2
		ROP/FMR Budget Head:	Sample collection & transportation charges
Sl. No.	Districts	Physical Target as per ROP 2021-22 (Physical indicator is no.	District Total Allotment 2021-22 (in Rs.)
1	Araria	1	478400
2	Arwal	1	312000
3	Aurangabad	1	561600
4	Banka	1	561600
5	Begusarai	1	852800
6	Bhagalpur	1	665600
7	Bhojpur	1	686400
8	Buxar	1	561600
9	Darbhanga	1	748800
10	East Champaran	1	1227200
11	Gaya	1	1102400
12	Gopalganj	1	686400
13	Jamui	1	520000
14	Jehanabad	1	395200
15	Kaimur	1	561600
16	Katihar	1	769600
17	Khagaria	1	395200
18	Kishanganj	1	395200
19	Lakhisarai	1	353600
20	Madhepura	1	644800
21	Madhubani	1	977600
22	Munger	1	478400
23	Muzaffarpur	1	769600
24	Nalanda	1	936000
25	Nawada	1	686400
26	Patna	1	956800
27	Purnia	1	686400
28	Rohtas	1	894400
29	Saharsa	1	520000
30	Samastipur	1	977600
31	Saran	1	936000
32	Sheikhpura	1	353600
33	Sheohar	1	312000
34	Sitamarhi	1	811200
35	Siwan	1	894400
36	Supaul	1	561600
37	Vaishali	1	769600
38	West Champaran	1	852400
39	RPMU Bhagalpur	0	0
40	RPMU Darbhanga	0	0
41	RPMU Kosi	0	0
42	RPMU Magadh	0	0
43	RPMU Munger	0	0
44	RPMU Patna	0	0
45	RPMU Purnia	0	0
46	RPMU Saran	0	0
47	RPMU Tirhut	0	0
48	ANMMCH, Gaya	0	0
49	DMCH, Darbhanga	0	0
50	JLNMCH, Bhagalpur	0	0
51	NMCH, Patna	0	0
52	PMCH, Patna	0	0
53	SKMCH, Muzaffarpur	0	0
54	V. Medical college Pawapuri	0	0
55	GMCH Bettiah	0	0
56	IGIMS	0	0
57	SIHFW	0	0
58	AIIMS	0	0
59	BMSICL	0	0
60	T.B.D.C, Patna	0	0
61	T.B.D.C, Darbhanga	0	0
62	Govt. Medical College, Madhepura	0	0
Total		38	25854000
State Level Fund Retention		0	0
Grand Total		38	25854000

13
SPO (NTEP)

(अविनाश कुमार पाण्डेय)
राज्य कार्यक्रम प्रबंधक
राज्य स्वास्थ्य समिति, बिहार, पटना

कार्यपालक निदेशक